

NEW MEXICO HIGHWAY / TRANSIT PROJECTS³

³ NM 2024-2027 STIP

THURSDAY, DECEMBER 7, 2023 4:27:35 PM

08/2023

10/2023

2025

2025

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO TX NMDOT DISTRICT 1 PROJECTS

TIP PAGE: 1

El Paso Metropolitan Planning Organization

Fed FY 2025 (Oct - Sept)

	COUNTY	CSJ/CN		HWY		PHASE	CITY	/ P	ROJECT SPO	NSOR Y	OE COST
DISTRICT ON DIST. 1	DA	E100321		IM 213		C	Dona Ana		NMDOT		26,000,000
TIP PROJECT NAMI	E: NM 213 Wid	ening Project					F	REVISION DATE:	07/2024		
LIMITS FROM:	Intersection with NM 404 (MP 0)						N	IPO PROJECT ID:	P621X-C/	ΔP	
LIMITS TO:	TX State Line	,					N	ITP REFERENCE:	P621X-CA	\ P	
TIP DESCRIPTION:	Widen NM 2	Viden NM 213 from 2 to 4 lanes					F	UNDING CATEGO	RY: HB2		
REMARKS:											
*Project Sponsor pay	ing for PE and/	or ROW Costs, if an	ıv.		PRO	OJECT HISTOR	Y:				
, ,	,g =		.,.					I-27 STIP in FY 202	5		
Total Project (Cost Information	on:	Ţ.,				Authorized	Funding by Categ	ory/Share		
Preliminary Engineer	ing: \$0		j			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,000,00		- Ou	t NM State	HB2	\$0	\$26,000,000	\$0	\$0	\$0	\$26,000,000
Construction:	\$24,000,0			Funds			+==,===,===	•	Ψū		Ψ=0,000,000
Construction Engine	ering: \$1,000,00	00 Phase	es:	Fund by	/ Share	\$0	\$26,000,000	\$0	\$0	\$0	\$26,000,000
Contingencies:	\$0	\$24,000	0,000	-							
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Ord	der: \$0										
Total Project Cost:	\$26,000,0	000									
	2023	3 07/2019	Program D	2045 MTP. [019-22	ΓΙΡ, 20-23 STIP,	in FY 2023				
08/2019			5				IP, 20-23 STIF	P. in FY 2023			
08/2019 07/2020		3 05/2020	Program in	າ to Amended	1 02043	IVI I F . DZ 1-24. I					
07/2020	2023							FY 2023 to FY 2026			
07/2020 03/2022	2023 2026	01/2022	Amend AD)2045 MTP, [021-25	ΓΙΡ, 22-25 STIP	to move from F	FY 2023 to FY 2026			
07/2020	2023	01/2022 03/2022	Amend AD Program ir	02045 MTP, [n RMS 2050 I	021-25 T MTP and	TIP, 22-25 STIP d RMS 23-26 TIF	to move from F oin FY 2026			SI funds. add \$26.000	0.000 of 2023-
07/2020 03/2022 06/2022	2026 2026 2026	01/2022 03/2022 08/2023	Amend AD Program ir Amend RN	02045 MTP, [n RMS 2050 I MS 2050 MTF	021-25 1 MTP and 9, 23-26	TIP, 22-25 STIP d RMS 23-26 TIP TIP to remove \$	to move from F in FY 2026 6,283,584 of N		716,416 of SBS	I funds, add \$26,000	0,000 of 2023-
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07/2020 03/2022 06/2022 08/2023	2025 2026 2026 2025 2025	03/2022 03/2022 08/2023 04/2024 E100322	Amend AD Program ir Amend RM HB2 funds Program ir	02045 MTP, [in RMS 2050 I MS 2050 MTF in, and move fin in RMS 25-28 IM213	021-25 1 MTP and P, 23-26 rom FY 2	TIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F	to move from FP in FY 2026 6,283,584 of N and program FY 2025 N/A	IHPP funds and \$2, in 24-27 STIP in FY	716,416 of SBS 2025		
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07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way:	2025 2026 2026 2028 2028 DA E: NM 213/NM NM 213 – BC NM 213- PC Construction NM 213-NM Cost Information ing: \$7,900,000 \$500,000	6 01/2022 6 03/2022 6 08/2023 6 04/2024 E100322 404 Interchange in DP MP 2.2/NM 404 OF MP 2.7/NM 404 of a flyover at NM 2 404 corridor	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40	22045 MTP, E n RMS 2050 MTF, and move fin RMS 25-28 MMS 25-28 MM213 nts 7.9 8.9 4 Interchange	D21-25 TMTP and P, 23-26 Om FY 2 TIP and PROPERTY OF THE PROPE	TIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R w free flow traffic OJECT HISTOR gram in RMS 25 Federal Share \$17,606,478	to move from FP in FY 2026 6,283,584 of NP and program in FY 2025 N/A FP NP Allong the FP NP Allong the FP NP Allong the FP NP Allong the State Share \$3,000,355	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: MPO PROJECT ID: MTP REFERENCE: FUNDING CATEGO 1-27 STIP in FY 202 Funding by Categ Regional Share \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share	\$3SI, HB2, NHFP Lcl Contribution \$0	41,667,106 Total Share \$20,606,833
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way: Construction:	2025 2026 2026 2026 2028 DA E: NM 213/NM NM 213 – BC NM 213- PC Construction NM 213-NM Cost Information ing: \$7,900,00 \$500,000 \$46,141,6	00 01/2022 00 03/2022 00 08/2023 00 04/2024 E100322 404 Interchange in OP MP 2.2/NM 404 of a flyover at NM 24/04 corridor	Amend AE Program ir Amend RN HB2 funds Program ir N nproveme BOP MP EOP MP 213/NM 40	02045 MTP, I on RMS 2050 I MS 2050 MTF on AMS 25-28 M213 Ints 7.9 8.9 4 Interchange	D21-25 TMTP and P, 23-26 Om FY : TIP and PROPERTY : PROPERTY : PROPERTY : NM	FEDERAL STATE TIP, 22-25 STIP RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 1 24-27 STIP in F C,R We free flow traffic DJECT HISTOR gram in RMS 25	to move from FP in FY 2026 6,283,584 of Nand program FY 2025 N/A FA Along the FP Y: -28 TIP and 24 Authorized State Share	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: MPO PROJECT ID: MTP REFERENCE: UNDING CATEGO I-27 STIP in FY 202 Funding by Categ Regional Share	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share	\$3SI, HB2, NHFP	41,667,106 41,667,106
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way: Construction: Construction Engineer	2025 2026 2026 2026 2028 DA E: NM 213/NM NM 213 – BC NM 213- PC Construction NM 213-NM Cost Information ing: \$7,900,00 \$500,000 \$46,141,6 ering: \$1,000,00	6 01/2022 6 03/2022 6 08/2023 6 04/2024 E100322 404 Interchange in DP MP 2.2/NM 404 OF MP 2.7/NM 404 of a flyover at NM 2 404 corridor Cost Appro Phase	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40 Ca of ved Ca es: Ca	t NM NHPP t Other t NM State t NM State t NM State	D21-25 TMTP and P, 23-26 Om FY 2 TIP and PROPERTY OF THE PROPE	TIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R w free flow traffic OJECT HISTOR gram in RMS 25 Federal Share \$17,606,478	to move from FP in FY 2026 6,283,584 of NP and program in FY 2025 N/A FP NP Allong the FP NP Allong the FP NP Allong the FP NP Allong the State Share \$3,000,355	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: MPO PROJECT ID: MTP REFERENCE: FUNDING CATEGO 1-27 STIP in FY 202 Funding by Categ Regional Share \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share	\$3SI, HB2, NHFP Lcl Contribution \$0	41,667,106 Total Share \$20,606,833
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies:	2025 2026 2026 2026 2028 DA E: NM 213/NM NM 213 – BC NM 213 – BC Construction NM 213-NM Cost Information ing: \$7,900,00 \$500,000 \$46,141,6 ering: \$1,000,00 \$0	00 01/2022 00 03/2022 00 08/2023 00 04/2024 E100322 404 Interchange in OP MP 2.2/NM 404 of a flyover at NM 24/04 corridor	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40 Ca of ved Ca es: Ca 1,652	t NM NHPP t Other t NM State Funds	PROPERTY OF THE PROPERTY OF TH	FIP, 22-25 STIP IN RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R We free flow traffic DJECT HISTOR gram in RMS 25 Federal Share \$17,606,478 \$4,396,561 \$0	to move from F P in FY 2026 6,283,584 of N and program FY 2025 N/A R A along the F -28 TIP and 24 Authorized State Share \$3,000,355 \$749,227 \$2,000,000	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: IMPO PROJECT ID: ITP REFERENCE: IUNDING CATEGO II-27 STIP in FY 202 Funding by Categ Regional Share \$0 \$0 \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share \$0 \$0 \$0	\$BSI, HB2, NHFP Lcl Contribution \$0 \$0 \$0	Total Share \$20,606,833 \$5,145,788 \$2,000,000
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2025 2026 2026 2026 2028 DA E: NM 213/NM NM 213 – BC NM 213 – BC Construction NM 213-NM Cost Information (ing: \$7,900,00 \$500,000 \$46,141,6 ering: \$1,000,00 \$0 \$0	6 01/2022 6 03/2022 6 08/2023 6 04/2024 E100322 404 Interchange in DP MP 2.2/NM 404 OF MP 2.7/NM 404 of a flyover at NM 2 404 corridor Cost Appro Phase	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40 Ca of ved Ca es: Ca 1,652	t NM NHPP t Other t NM State Funds t NM	D21-25 TMTP and D, 23-26 from FY : TIP and D PRO	TIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R w free flow traffic DJECT HISTOR gram in RMS 25 Federal Share \$17,606,478 \$4,396,561	to move from FP in FY 2026 6,283,584 of NP and program FY 2025 N/A Along the FP Y: -28 TIP and 24 Authorized State Share \$3,000,355	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: MPO PROJECT ID: MTP REFERENCE: UNDING CATEGO I-27 STIP in FY 202 Funding by Categ Regional Share \$0 \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share \$0	\$3SI, HB2, NHFP Lcl Contribution \$0 \$0	41,667,106 Total Share \$20,606,833 \$5,145,788
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of the p	2025 2026 2026 2026 2028 2028 DA E: NM 213/NM NM 213 – BC NM 213 – BC Construction NM 213-NM Cost Information (ing: \$7,900,00 \$500,000 \$46,141,6 ering: \$1,000,00 \$0 \$0 \$0 \$0	6 01/2022 6 03/2022 6 08/2023 6 04/2024 E100322 404 Interchange in DP MP 2.2/NM 404 OF MP 2.7/NM 404 of a flyover at NM 2 404 corridor Cost Appro Phase	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40 Ca of ved Ca es: Ca 1,652	t NM NHPP t NM State Funds t NM State Funds t NM State Funds t NM State Funds t NM NHPP-F	D21-25 MTP and P 23-26 From FY 2 TIP and P 24 TIP and P 25 TIP and P 2	FIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R w free flow traffic DJECT HISTOR gram in RMS 25 Federal Share \$17,606,478 \$4,396,561 \$0 \$11,888,536	to move from F P in FY 2026 6,283,584 of N and program FY 2025 N/A R M along the F Y: -28 TIP and 24 Authorized State Share \$3,000,355 \$749,227 \$2,000,000 \$2,025,949	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: IMPO PROJECT ID: IMPO REFERENCE: INDING CATEGO I-27 STIP in FY 202 Funding by Categ Regional Share \$0 \$0 \$0 \$0 \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share \$0 \$0 \$0	\$3SI, HB2, NHFP Lcl Contribution \$0 \$0 \$0 \$0	Total Share \$20,606,833 \$5,145,788 \$2,000,000 \$13,914,485
07/2020 03/2022 06/2022 08/2023 07/2024 NM DIST. 1 TIP PROJECT NAMI LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project of Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2025 2026 2026 2026 2028 2028 DA E: NM 213/NM NM 213 – BC NM 213 – BC Construction NM 213-NM Cost Information (ing: \$7,900,00 \$500,000 \$46,141,6 ering: \$1,000,00 \$0 \$0 \$0 \$0	00 01/2022 003/2022 008/2023 008/2024 E100322 404 Interchange in OP MP 2.2/NM 404-0P MP 2.7/NM 404-0f a flyover at NM 2404 corridor	Amend AE Program ir Amend RM HB2 funds Program ir N nproveme - BOP MP - EOP MP 213/NM 40 Ca of ved Ca es: Ca 1,652	t NM NHPP t Other t NM State Funds t NM	D21-25 MTP and P, 23-26 From FY : TIP and P, 24-26 From FY : TIP and P, 24-	FIP, 22-25 STIP d RMS 23-26 TIF TIP to remove \$ 2026 to FY 2025 I 24-27 STIP in F C,R w free flow traffic DJECT HISTOR gram in RMS 25 Federal Share \$17,606,478 \$4,396,561 \$0 \$11,888,536	to move from F P in FY 2026 6,283,584 of N and program FY 2025 N/A R A along the F -28 TIP and 24 Authorized State Share \$3,000,355 \$749,227 \$2,000,000	IHPP funds and \$2, in 24-27 STIP in FY REVISION DATE: IMPO PROJECT ID: ITP REFERENCE: IUNDING CATEGO II-27 STIP in FY 202 Funding by Categ Regional Share \$0 \$0 \$0	716,416 of SBS 2025 NMDOT 07/2024 B608X B608X RY: NHPP, SE 5 ory/Share Local Share \$0 \$0 \$0	\$BSI, HB2, NHFP Lcl Contribution \$0 \$0 \$0	Total Share \$20,606,833 \$5,145,788 \$2,000,000

Amend RMS 2050 MTP to Change project name, project description, project limits, and move from FY 2028 to FY 2025. Program in RMS 23-26 TIP and 24-27 STIP using \$20,879,666 of NHPP funds, \$5,145,788 of SBSI funds, \$13,641,652 of NFHP (freight) funds

Administrative amend to increase the NHFP funds from \$13,641,652 to \$13,914,485 and moved them from Fiscal Year (FY) 2025 to

and \$2,000,000 of HB2 funds in FY 2025

FY 2026, and decreased the FY 2026 NHPP funds from \$4,239,833 to \$3,967,000

THURSDAY, DECEMBER 7, 2023 4:27:36 PM

EL PASO MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO TX NMDOT DISTRICT 1 PROJECTS

TIP PAGE: 2

Fed FY 2025 (Oct - Sept)

DISTRICT COUNTY CSJ/CN **HWY** PHASE CITY PROJECT SPONSOR YOE COST Sunland Park, NM NMDOT NM DIST. 1 E100380 \$400,000 TIP PROJECT NAME: NM 273/Airport Road Intersection lighting **REVISION DATE:** 07/2024 LIMITS FROM NM 273 (McNutt Road)/Airport Road Intersection MPO PROJECT ID: S601X MTP REFERENCE: S601X LIMITS TO NM 273 (McNutt Road)/Airport Road Intersection TIP DESCRIPTION: Install luminaries at intersection NM 273/Airport Road FUNDING CATEGORY: NHPP REMARKS: PROJECT HISTORY Program in RMS 25-28 TIP and 24-27 STIP in FY 2025 - EXEMPT **Total Project Cost Information:** Authorized Funding by Category/Share Preliminary Engineering: \$0 Federal Share State Share Regional Share Local Share Lcl Contribution **Total Share** Right Of Way: \$0 Cost of Cat NM NHPP NM \$341,760 \$58,240 \$0 \$0 \$400,000 \$0 Approved Construction: \$350,000 NHPP Phases: Construction Engineering: \$50,000 **Fund by Share** \$341.760 \$58,240 \$0 \$0 \$0 \$400.000 Contingencies \$0 \$350,000 Indirects: \$0 Bond Financing \$0 Potential Change Order: \$0 **Total Project Cost:** \$400 000 **AMENDMENT HISTORY** History STIP Rev Date History FY History Date History Note/Amendment 06/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT 03/2023 2025 Amend RMS 2050 MTP and RMS 23-26 TIP to amend project name, project description, reduce funding to \$400,000 of NHPP funds 01/2023 in FY 2025 - EXEMPT 2025 04/2023 Program in RMS 25-28 TIP and 24-27 STIP in FY 2025 - EXEMPT 07/2024 NM DIST. 1 DA SCRTD 00 Sunland Park \$1,029,796 F100422 TIP PROJECT NAME: South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 3 REVISION DATE: 07/2024 MPO PROJECT ID: T612C LIMITS FROM: Sunland Park municipal jurisdiction e.g., Sunland Park community, neighborhoods, City Hall and the Casino MTP REFERENCE: T612C LIMITS TO: Sunland Park service will operate up to seven days a week with a service day from 5:30 FUNDING CATEGORY: CMAQ Mandatory a.m. to 11:00 a.m. with service connections to both the Westside Transfer Station and the VOC (Kg/Day): 0.2162 CO (Kg/Day): 9.3564 Downtown Bus Terminal with service via SCRTD and Sun Metro. NOX (Kg/Day): 0.1507 PM 10 (Kg/Day): 0.0159 TIP DESCRIPTION: To purchase one zero emission electric bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route. REMARKS: PROJECT HISTORY: Program in RMS 25-28 TIP and 24-27 STIP in FY 2025 - EXEMPT **Total Project Cost Information:** Authorized Funding by Category/Share Preliminary Engineering: \$0 **Federal Share** State Share Regional Share Local Share Lcl Contribution **Total Share** Right Of Way: \$0 Cost of Cat NM CMAQ CMA \$879.858 \$0 \$149.938 \$0 \$1,029,796 Approved Construction: \$1,029,796 Phases: Mand Construction Engineering: \$0 atory Contingencies: \$0 \$1,029,796 \$0 \$0 \$149,938 \$0 \$1,029,796 **Fund by Share** \$879.858 Indirects: \$0 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$1,029,796 **AMENDMENT HISTORY**

History STIP Rev Date History FY History Date History Note/Amendment

07/2024	2025	04/2023	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
08/2023	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025 - FXFMPT